

**Voyageur Academy
General Fund Appropriation Resolution
For Adoption by the Board of Directors**

RESOLVED, that this resolution shall be the GENERAL FUND Appropriation Act of the Voyageur Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Voyageur Academy for fiscal year 2025-2026 to be used for general operations be adopted as follows:

	Approved Initial Budget	Adjustments	November Budget Amendment
Revenues			
Local Sources	\$ 426,960	\$ 163,020	\$ 589,980
State Sources	16,179,899	727,314	16,907,213
Federal Sources	1,227,303	23,059	1,250,362
Other Local Sources	522,900	10,000	532,900
Total Revenues	\$ 18,357,062	\$ 923,393	\$ 19,280,455
Fund Balance as of July 1, 2025 estimated	2,375,498	-	2,459,574
Total Available to Appropriation	\$ 20,732,560	\$ 923,393	\$ 21,740,029

BE IT FURTHER RESOLVED, that the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

	Approved Initial Budget	Adjustments	November Budget Amendment
Expenditures			
Instruction			
Basic Programs	\$ 6,685,078	\$ 374,749	\$ 7,059,827
Added Needs	2,386,213	14,729	2,400,942
Support Services			
Support Services - Pupil	444,843	107,974	552,817
Support Services - Instructional Staff	817,267	5,645	822,912
Support Services - General Administration	1,816,500	21,062	1,837,562
Support Services - School Administration	1,346,270	8,245	1,354,515
Support Services - Business	6,500	-	6,500
Operations and Maintenance	1,754,576	82,365	1,836,941
Pupil Transportation Services	310,000	-	310,000
Support Services - Central	258,105	4,000	262,105
Support Services - Other	479,539	24,660	504,199
Community Services	19,438	-	19,438
Other Financing Uses	352,000	-	352,000
Other Operating Transfers Out	1,509,803	-	1,509,803
Total Expenditures	\$ 18,186,132	\$ 643,429	\$ 18,829,561
Excess (Deficiency) Revenues Over Expenditures	\$ 170,930	\$ 279,964	\$ 450,894
Estimated Fund Balance June 30, 2026	\$ 2,546,428	\$ 279,964	\$ 2,910,468

Approved by Board of Directors meeting dated,

Board Secretary

*** Budget Based On Student Count Of 1,350